

I-1. Each Elementary School - Total School Spending

HAZARD ELEMENTARY #1300

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652						
School Enrollment:	123	Amount	% To Total School	Per Pupil			
Total		\$ 1,392,366	100.0%	\$ 11,320	\$ 7,280	55.5%	147.9%
Instruction		\$ 880,442	63.2%	\$ 7,158	\$ 4,973	43.9%	93.5%
Face-to-Face Teaching		\$ 850,609	61.1%	\$ 6,916	\$ 4,798	44.1%	90.4%
Instructional Teachers		717,152	51.5%	5,831	4,440	31.3%	76.2%
Substitutes		12,214	0.9%	99	46	116.1%	1.3%
Instructional Paraprofessionals		121,244	8.7%	986	311	216.8%	12.9%
Classroom Materials		\$ 29,832	2.1%	\$ 243	\$ 176	38.0%	3.2%
Pupil-Use Technology & Software		5,659	0.4%	46	67	-31.2%	0.6%
Instructional Materials, Trips & Supplies		24,173	1.7%	197	109	80.5%	2.6%
Instructional Support		\$ 162,837	11.7%	\$ 1,324	\$ 675	96.2%	17.3%
Pupil Support		\$ 28,215	2.0%	\$ 229	\$ 317	-27.7%	3.0%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		0	0.0%	0	184	-100.0%	0.0%
Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Student Health & Services		28,215	2.0%	229	129	77.9%	3.0%
Teacher Support		\$ 16,402	1.2%	\$ 133	\$ 63	111.2%	1.7%
Curriculum Development		2,614	0.2%	21	21	-0.0%	0.3%
In-Service, Staff Development & Support		13,787	1.0%	112	42	167.7%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 118,221	8.5%	\$ 961	\$ 294	226.9%	12.6%
Program Management		30,105	2.2%	245	73	234.0%	3.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers		88,117	6.3%	716	221	224.5%	9.4%
Operations		\$ 239,194	17.2%	\$ 1,945	\$ 1,253	55.1%	25.4%
Non-Instructional Pupil Services		\$ 116,419	8.4%	\$ 946	\$ 706	34.1%	12.4%
Transportation		115,096	8.3%	936	444	110.7%	12.2%
Food Service		0	0.0%	0	251	-100.0%	0.0%
Safety		1,323	0.1%	11	11	-0.0%	0.1%
Facilities		\$ 122,775	8.8%	\$ 998	\$ 547	82.3%	13.0%
Building Upkeep, Utilities & Maintenance		122,775	8.8%	998	547	82.3%	13.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,894	7.9%	\$ 893	\$ 378	136.1%	11.7%
School Management		\$ 109,894	7.9%	\$ 893	\$ 378	136.1%	11.7%
Principals & Assistant Principals		76,957	5.5%	626	263	137.6%	8.2%
School Office		32,937	2.4%	268	115	132.7%	3.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%